



Wyman-Gordon, located in Worcester, MA, provides Isothermal Forgings for military and commercial turbine applications using nickel based and titanium alloys. Full Heat Treating, Machining and Testing on site. This growing, \$200 million profit center is part of a highly successful, multi-billion diversified manufacturer. Precision Castparts Corporation (PCP).

## **Financial Analyst**

[click to apply online](#)

Responsible for understanding and interpreting Plant financial information and analysis, including actuals, plans, forecasts, and capital analysis. Take lead role in forecasting, planning, and project analysis. Assist with monthly closing, preparation of financial reports to Corporate and Division.

In addition, the full management of ISO group's SOX program will be a portion of the role. Key responsibilities will be to partner with process owners to update and maintain process documentation/flowcharts and controls, schedule and perform SOX management testing, including understanding and analyzing potential failures and progressing remediation, maintaining and updating (including the results of all testing) the internal SOX reporting system.

### **ESSENTIAL JOB FUNCTIONS:**

- Analysis and forecasting of financial results:
  - Responsible for understanding and interpreting financial info, including daily, weekly, and monthly actuals, plans, forecasts, investment analysis, in support of business management and decision-making.
  - Take primary responsibility for forecasting, working with the GM and Executive Team to understand and quantify business issues and their impact on future results.
  - Prepare and Update forecast files.
  - Support PCC management and external reporting processes by providing input to, and helping to ensure the integrity of, financial reports and analysis, and by promptly disclosing issues and exposures.
- Coordination of financial support to the Executive team (Sales, planning, purchasing, engineering, etc).
- Preparation and analysis of standard PCC Financial Reports:
  - Monthly and Quarterly Operating Packages,
  - Quarterly Financial Package, Daily/Weekly/Monthly P&L, Balance Sheet, Cash Flow, etc.
- Partner with Process Owners to update and maintain process documentation / flowcharts and controls and where necessary perform walkthroughs to validate the existing SOX documentation and ensure that any changes are implemented;
- Identify potential SOX implications of changes in the control environment as a result of but not limited to, accounting regulations, internal company policies, system enhancements or implementations, company reorganizations

### **EDUCATION AND QUALIFICATIONS:**

- B.S. Accounting or Finance
- MBA or equivalent preferred.
- 5-10 years business experience.

- This position requires exceptional analytical ability, sound business judgment, and effective presentation and communication skills.

**SPECIAL SKILLS AND PHYSICAL REQUIREMENTS:**

- 3-7 years business experience, preferably in a Manufacturing Environment.
- Knowledge and Understanding of Standard Costing System.
- Experience in using mid to large size ERP Systems.
- Exposure to SOX in a public company environment

US Citizenship or Perm Residency is required due to government military contracts.

*Please apply directly to:*

[www.precast.com/careers](http://www.precast.com/careers)

*Wyman Gordon is committed to hiring, promoting and transferring employees without regard to race, religion, color, sexual orientation, genetic information, gender identity, national origin (where a person was born), sex, age, ancestry (ethnic heritage), citizenship, veteran status, marital status, sexual orientation, disability, or any other reason prohibited by law. Decisions as to hiring, promoting or transferring employees should be based solely upon job-related qualifications.*

*As an equal opportunity employer, Wyman Gordon is committed to a diverse workforce. In order to ensure reasonable accommodation for individuals protected by Section 503 of the Rehabilitation Act of 1973, the Vietnam Veterans' Readjustment Act of 1974, and Title I of the Americans with Disabilities Act of 1990, applicants that require accommodation in the job application process may contact 508-839-8004 for assistance.*